	General Fu	nd														
Line .	Agency	Fund	Body				Senate Rev	vised Offer#	‡ 3			Н	louse Offer #5	500/500 5.	22.2022	
		•	•		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
	Departmen	nt of Hun	nan Services													
				Change in Child Care Assistance Program Definition of Family See also												
5	DHS	GF	Governor	Statutoy Funds section	0	0	0	0	0	0	0	56	56	5,666	17,280	22,946
6	DHS	GF	Governor	Preserving American Indian Families	0	0	0	0	0	0	0	877	877	1,005	1,005	2,010
7	DHS	GF	Governor	Family First Prevention Services Act (FFPSA) Implementation Phase 3	0	495	495	393	393	786	0	0	0	0	0	0
				American Indian Child Welfare Initiative Planning - Mille Lacs Band of												
8	DHS	GF	Governor	Ojibwe	0	1,339	1,339	2,757	86	2,843	0	1,339	1,339	2,757	86	2,843
9	DHS	GF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0	0	0	0	0	0	0
10	DHS	GF	Governor	Connecting Minnesotans to Services and Supports	0	0	0	0	0	0	0	0	0	0	0	0
11	DHS	GF	Governor	CCAP Maximum Rate Update 50th % See Statutory & TANF Below	0	0	0	0	0	0	0	16,733	16,733	23,500	26,500	50,000
12		GF	House	Make Child Care Reprioritization Permanent	0	0	0	0	15,441	15,441	0	0	0	0	15,441	15,441
13	DHS	GF	Governor	Forecast the Childcare Assistance Program Basic Sliding Fee	0	0	0	0	0	0	0	0	0	0	0	0
14	DHS	GF	Governor	Childcare Stabilization and Supports	0	0	0	0	0	0	0	0	0	0	0	0
15	DHS	GF	House	Child Care Stabilization Grants - With Senate FTE Definition	0	25,000	25,000	0	0	0	0	25,000	25,000	0	0	0
16	DHS	GF		Family Childcare Stabilization Grants	0	14,947	14,947	0	0	0	0	0	0	0	0	0
17	DHS	GF	House	Family, Friend and Neighbor Caregivers	0	0	0	0	0	0	0	3,167	3,167	3,383	3,383	6,766
18	DHS	GF	House	Ombudsperson for Family Child Care	0	0	0	0	125	125	0	0	0	0	125	125
19	DHS	GF	House	REETAIN Brain Builders	0	0	0	0	0	0	0	1,000	1,000	0	0	0
20	DHS	GF	House	Develop Child Care Cost Estimation Model	0	0	0	0	0	0	0	378	378	86	0	86
21	DHS	GF	House	IT & Data Exchange Funding	0	0	0	0	0	0	0	0	0	0	0	0
22	DHS	GF	House	School Based MH Grants	0	0	0	0	0	0	0	0	0	0	0	0
23	DHS	GF	Governor	Investments in Child Welfare Prevention and Systemic Needs	0	1,667	1,667	2,267	2,267	4,534	0	1,667	1,667	2,267	2,267	4,534
24	DHS	GF	Governor	Food Security for Minnesota Families	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
25	DHS	GF		Funding for Current Food Shelf Programs	0	3,000	3,000	6,000	0	6,000	0	0	0	0	0	0
26	DHS	GF	Governor	Building Assets for Minnesota Families no cost language	0	2,500	2,500	2,500	2,500	5,000	#	#	#	#	#	#
27	DHS	GF	Governor	Addressing Homelessness for Minnesota Adults, Youth, and Families	0	0	0	0	0	0	0	0	0	0	0	0
		GF	Governor	Family and Community Resource Hubs	0	0	0	0	0	0	0	0	0	0	0	0
29	DHS	GF	Governor	Improved Access to Mental Health Services	0	261	261	658	692	1,350	0	1,569	1,569	2,281	2,315	4,596
				Addressing Deep Poverty in Minnesota (No GA Increase/COLA)												
30	DHS	GF	Governor	(Picking Up Senate's MFIP proposal in TANF)	0	0	0	0	0	0	0	13	13	3	3	6
		GF	Senate	Increase MFIP Earned Income Disregard to 60%							0	2,424	2,424	4,164	4,106	8,270
32	DHS	GF	Governor	EIDBI American Indian Culturally Responsive Rate	0	0	0	0	0	0	0	3	3	15	15	30
				SUD Direct Access Implementation & 1115 Demonstration Compliance												
33	DHS	GF	Governor	(Money=Y Language=N)	0	543	543	726	637	1,363	0	543	543	726	637	1,363
				Retaining and Expanding Children's Inpatient Psychiatric and PRTF												
34	DHS	GF	Governor	Beds	0	0	0	0	0	0	0	0	0	0	0	0
				Reducing Disparities and Healing Communities: Investments to												
35	DHS	GF	Governor	Address the Opiate Epidemic	0	0	0	0	0	0	0	0	0	0	0	0
		GF	Governor	Opioid Treatment Programs Rate Integrity	0	0	0	0	0	0	0	0	0	0	0	0
	DHS	GF	Senate	Supporting Transitions to Stable Housing	0	0	0	0	0	0	0	0	0	0	0	0
38	DHS	GF	Governor	Self Directed Collective Bargaining Agreement Modifications	0	0	0	0	0	0	0	8,270	8,270	243	243	486

Line	Agency	Fund	Body				Senate Rev	vised Offer #	13				Н	House Offer #5 500/500 5.22.2022						
				Workforce Revitalization for Human Services Frontline Workers -																
39	DHS	GF	Governor	includes PCA	0	16,129	16,129	37,623	38,840	76,463		0	24,422	24,422	37,782	86,494	124,276			
40	DHS	GF	Senate	Residential Settings Closure Prevention Grants	0	0	0	0	0	0		0	0	0	0	0	0			
41	DHS	GF	Senate	Rate Increase for Disability Waiver Rates (DWRS)	0	11,193	11,193	112,916	128,892	241,808		0	4,345	4,345	41,431	52,462	93,893			
42	DHS	GF	House	Group Home Emergency 5% Temporary Rate Increase								0	25,746	25,746	0	0	0			
43	DHS	GF	Senate	Rate Increase for Nursing Facilities	0	56,904	56,904	78,738	89,360	168,098		0	25,341	25,341	28,844	20,817	49,661			
44	DHS	GF	House	Nursing Facilities Emergency Fund								0	0	0	0	0	0			
45	DHS	GF	Senate	Rate Increase for Non-Emergency Transportation Providers	0	5,439	5,439	6,119	6,552	12,671		0	3,118	3,118	3,369	3,696	7,065			
46	DHS	GF	Sen_Hse	Fuel Rate Adjustment for NEMT Providers	0	1,585	1,585	565	111	676		0	1,585	1,585	565	111	676			
47	DHS	GF	Senate	Rate Increase for Home Care Providers (9% Increase)	0	14,891	14,891	36,777	38,337	75,114		0	3,190	3,190	7,797	8,112	15,909			
48	DHS	GF	Senate	Rate Increase for Homemaker Services-in EW	0	961	961	2,367	4,537	6,904		0	0	0	0	0	0			
49	DHS	GF	Senate	Premium Reduction for MA-EPD	0	35	35	5,951	6,327	12,278		0	0	0	0	0	0			
50	DHS	GF	Senate		0	(811)	(811)	(811)	(811)	(1,622)		0	(811)	(811)	(811)	(811)	(1,622)			
51	DHS	GF	Senate	Community Organizations Grant	0	100	100	100	100	200		0	0	0	0	0	0			
52	DHS	GF	Senate	Grant to Wellness in the Woods	0	100	100	100	100	200		0	0	0	0	0	0			
53	DHS	GF	Senate	Grant to Rochester Nonprofit Recovery Community Organization	0	0	0	0	0	0		0	0	0	0	0	0			
54	DHS	GF	Senate	Grant to Recovry Community Organization in Olmsted County	0	100	100	100	100	200		0	0	0	0	0	0			
55	DHS	GF	Senate	Transfer FASD Grants to MDH	0	0	0	(750)	(750)	(1,500)		0	0	0	0	0	0			
56	DHS	GF	Governor	Direct Care and Treatment Electronic Medical Record	0	0	0	0	0	0		0	0	0	0	0	0			
57	DHS	GF	Governor	MA for Former Foster Care Youth	0	792	792	158	158	316		0	792	792	158	158	316			
58	DHS	GF	Governor	Supporting Tribal Providers and Payments	0	0	0	0	0	0		0	636	636	178	178	356			
59	DHS	GF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	0	0	0	0	0		0	4.404	4.404	2,583	136	2.719			
60	DHS	GF	Governor	Remove Doula Supervision Requirement	0	20	20	35	35	70		0	20	20	35	35	70			
	DHS	GF	Governor	Enhancing MHCP COVID-19 Vaccination Rates	0	0	0	0	0	0		0	0	0	0	0	0			
	DHS	GF	Governor	Supporting Drug Pricing Litigation Costs	0	0	0	0	0	0		0	0	0	0	0	0			
	DHS	GF	Governor	Continuous Eligibility for Children Under Age 21	0	0	0	0	0	0		0	0	0	1,331	20,536	21,867			
	DHS	GF	House	MA Managed Care Opt Out	0	0	0	0	0	0		0	0	0	0	0	0			
-	DHS	GF	Governor	Newborn Screening	0	0	0	0	0	0		0	3	3	4	4	8			
	DHS	GF	Governor	Grant Funding to Support Urban American Indians in MHCP	0	0	0	0	0	0		0	1,118	1,118	1,120		1,120			
		GF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0		0	2,848	2,848	5,681	5,912	11,593			
		GF	House	Dental Services Modified	0	0	0	0	0	0		0	0	0	0	0	0			
	DHS	GF	Governor	Background Studies Emergency Background Study Credit	0	3.300	3,300	0	0	0		0	0	0	0	0	0			
	DHS	GF	Senate	Eliminate Duplicative Background Studies	#	#	#	#	#	#		#	#	#	#	#	#			
	DHS	GF	Governor	Critical Resources for Licensing	0	1,000	1,000	1,000	1,000	2,000		0	2,923	2,923	3,094	3,166	6,260			
				0		_,-,	_,			_,		_	_,-,-	_,	2,00	-,				
72	DHS	GF	Governor	Service Delivery Transformation Continuation (Chuck Johnson Project)	0	0	0	0	0	0		0	5,000	5,000	5,000	5,000	10,000			
		GF	Governor	Continuous Improvement and Compliance Expansion	0	1,543	1,543	1,663	1,663	3,326		0	1,543	1,543	1,663	1,663	3,326			
	DHS	GF	Governor	DHS Costs In Mnsure IT Proposal	0	301	301	346	346	692		0	0	0	0	0	0			
	DHS	GF	Governor	Legalizing Adult Use Cannabis	0	0	0	0	0	0		0	0	0	0	0	0			
	DHS	GF	Governor	Net Interaction of Child Care Program Changes	0	0	0	0	0	0		0	0	0	945	6.704	7.649			
	DHS	GF	House	Economic Assistance Calculations Modified	0	0	0	0	0	0		0	0	0	0	0,704	0			
	DHS	GF	House	Housing Supports Bed Moratorium Modification	0	0	0	0	0	0		0	0	0	0	0	0			
	DHS	GF	Senate	Housing Support Supplemental Rate-Douglas County Facility	0	106	106	116	116	232		0	0	0	0	0	0			
, ,	5.13	-	Scride	Additional Funding for Emergency Staffing Pool		100	100	110	110	232	+	-	U		J	0				
80	DHS	GF	Sen-Hse	Senate Extends Time Available	0	5,616	5,616	0	0	0		0	2,163	2,163	0	0	0			
00	כווט	UF	Deil-U26	Senate Extends Time Available	U	3,010	3,010	U	U	U		U	2,105	2,103	U	U	U			

Line	Agency	Fund	Body				Senate Re	vised Offer #	# 3		House Offer #5 500/500 5.22.2022						
81	DHS	GF	House	Child Welfare/Maltreatment Changes	0	75	75	14	14	28		0	75	75	14	14	28
82	DHS	GF	Sen-Hse	Employment Exploration Service Base Wage Index	0	64	64	290	363	653		0	64	64	290	363	0
83	DHS	GF	House	CDCS Increase to Disability Waivers - 1.4% Rate Increase	0	0	0	0	0	0		0	0	0	0	0	0
84	DHS	GF	House	CRS Service Termination Protections	0	129	129	144	144	288		0	129	129	144	144	288
85	DHS	GF	House	Future PACE Implementation	0	265	265	0	0	0		0	0	0	0	0	0
86	DHS	GF	House	SSI Trust Account Planning	0	0	0	252	86	338		0	0	0	252	86	338
87	DHS	GF	House	Elderly Waiver Rate Framework.	0	7,996	7,996	32,812	41,204	74,016		0	7,996	7,996	32,812	41,204	74,016
88	DHS	GF	House	Disability CL Impacts from EW Rate Framework								0	525	525	5,699	7,329	13,028
89	DHS	GF	Senate	Elderly Waiver Rate Framework (House Language)	0	0	0	0	0	0		0	0	0	0	0	0
90	DHS	GF	Senate	Elderly Waiver Rate Floor	0	0	0	0	0	0		0	0	0	0	0	0
91	DHS	GF	House	Delivery Reform Analysis	0	0	0	0	0	0		0	384	384	302	0	302
92	DHS	GF	House	MA Excess Income Standard to 133% 1/1/25 , Assets to \$20K /\$40K	0	0	0	0	0	0		0	0	0	0	0	0
93	DHS	GF	House	Mammogram Diagnostics & Testing	0	0	0	0	0	0		0	0	0	0	0	0
94	DHS	GF	House	Ectodermal Dysplasia (Money=Y Language=N)	0	10	10	40	46	86		0	0	0	0	0	0
95	DHS	GF	House	Home Care Evaluations	0	0	0	0	0	0		0	0	0	0	0	0
96	DHS	GF	Senate	HCBS Shared Services	0	372	372	4	4	8		0	0	0	0	0	0
97	DHS	GF	House	HCBS Shared Services - Support Coordination Training Grant	0	0	0	0	0	0		0	182	182	0	0	0
98	DHS	GF	Senate	Modifications to Subminimum Wage Task Force	0	95	95	0	0	0		0	0	0	0	0	0
99	DHS	GF	House	Subminimum Wage Task Force - Add 4 Members	0	0	0	0	0	0		0	1	1	1	1	2
100	DHS	GF	House	ICF/DD Rate Study	0	0	0	0	0	0		0	170	170	0	0	0
101	DHS	GF	Senate	ICF/DD Rate Floor	0	4,397	4,397	10,455	10,364	20,819		0	0	0	0	0	0
102	DHS	GF	Sen_Hse	Quality Parenting Initiative	0	100	100	100	100	200		0	100	100	0	0	0
103	DHS	GF	Sen_Hse	MN Association For Volunteer Administration	0	100	100	100	100	200		0	100	100	0	0	0
104	DHS	GF	Sen_Hse	SNAP Income Limit Modification - Sen Not Carrying Costs	0	0	0	0	0	0		#	#	#	#	#	#
105	DHS	GF	Senate	Life Sharing Service Development and Implementation	0	125	125	1,500	1,500	3,000		0	0	0	0	0	0
106	DHS	GF	House	Life Sharing Services	0	0	0	0	0	0		0	77	77	58	0	58
107	DHS	GF	House	Supportive Decision Making	0	0	0	0	0	0		0	0	0	0	0	0
108	DHS	GF	House	Direct Care Service Corps	0	0	0	0	0	0		0	0	0	0	0	0
109	DHS	GF	House	CEMIG and Peer Mental Health Specialists	0	102	102	102	102	204		0	1,200	1,200	1,200	1,200	2,400
110	DHS	GF	House	Emergency Shelter Facilities Grants	0	0	0	0	0	0		0	0	0	0	0	0
111	DHS	GF	House	Emergency Services Grants	0	0	0	0	0	0		0	20,000	20,000	20,000	20,000	40,000
112	DHS	GF	House	Homeless Youth Act Grants	0	0	0	0	0	0		0	2,000	2,000	2,000	2,000	4,000
113	DHS	GF	House	Safe Harbor Grants	0	5,255	5,255	5,256	5,256	10,512		0	2,000	2,000	2,000	2,000	4,000
114	DHS	GF	House	Transitional Housing Grants	0	0	0	0	0	0		0	0	0	0	0	0
115	DHS	GF	Hse-Sen	Shelter Linked Mental Health Grants	0	0	0	0	0	0		0	0	0	0	0	0
116	DHS	GF	House	Income Asset Limitation	0	0	0	0	0	0		0	0	0	0	0	0
117	DHS	GF	House	Hennepin County Homelessness	0	0	0	2,000	0	2,000		0	100	100	2,000	0	2,000
118	DHS	GF	House	Ramsey County Continuum of Care	0	2,000	2,000	0	0	0		6,000	0	6,000	0	0	0
119	DHS	GF	House	Clinician Administered Drugs	0	0	0	0	0	0		0	0	0	0	0	0
120	DHS	GF	House	Intractable Pain Definition	0	0	0	0	0	0		#	#	#	#	#	#
121	DHS	GF	House	Foster Care & Juvenile Detention Costs	0	0	0	0	0	0		0	0	0	0	0	0
122	DHS	GF	House	Behavioral Health Home Modifications	0	137	137	496	1,169	1,665		0	0	0	0	0	0
123	DHS	GF	House	MA Coverage Children's Hospice Respite	0	32	32	88	0	88		0	32	32	88	0	88
124	DHS	GF	Senate	Market Rate for Respite Services & HIS Hourly Billing	0	27	27	0	0	0		0	27	27	0	0	0
125	DHS	GF	Senate	Background Studies and Certification for Out of Home Child Respite	0	218	218	137	137	274		0	0	0	0	0	0

Line	Agency	Fund	Body				Senate Rev	ised Offer#	‡ 3			House Offer #5 500/500 5.22.2022 0 9 9 9 2 2 4						
126	DHS	GF	Senate	Long Term Care Decision Reviews	0	9	9	2	2	4	0	9	9	2	2	4		
127	DHS	GF	Sen_Hse	PCA Program Modifications - Include Driving	0	1,632	1,632	82	0	82	0	1,632	1,632	82	0	82		
128	DHS	GF	Senate	Enhanced Rate for High Needs PCA Recipients	0	856	856	1,934	2,002	3,936		856	856	1,934	2,002	3,936		
129	DHS	GF	Sen_Hse	PCA Hours by Parents/Spouses	0	736	736	3,520	3,660	7,180	0	736	736	3,520	3,660	7,180		
				Community Residential Settings Conditional Approval-Planned														
130	DHS	GF	Senate	Closures	0	71	71	81	81	162	0	0	0	0	0	0		
131	DHS	GF	Senate	Adult Overnight Supervision Changes	0	179	179	206	206	412	0	0	0	0	0	0		
132	DHS	GF	Senate	Financial Management Services RFP	0	71	71	0	0	0	0	71	71	0	0	0		
133	DHS	GF	House	Dental Home Pilot	0	0	0	0	0	0	0	0	0	0	0	0		
134	DHS	GF	House	HIV Prevention PEP & Prep	0	97	97	117	117	234	0	97	97	117	117	234		
135	DHS	GF	House	MA Coverage Seizure Detection	0	25	25	40	40	80	0	25	25	40	40	80		
136	DHS	GF	Sen Hse	Intensive Residential Treatment Services Modification	0	0	0	0	0	0	0	0	0	0	0	0		
137		GF	House	MA Coverage Tobacco Cessation Treatment	0	0	0	0	0	0	0	35	35	22	22	44		
138		GF	House	LARC - Contraceptive Coverage	0	0	0	0	0	0	0	0	0	0	0	0		
139	DHS	GF	House	Disability Services Task Force	0	0	0	0	0	0	0	0	0	0	0	0		
140		GF	House	Youth Homelessness Prevention Pilot	0	0	0	0	0	0	0	0	0	0	0	0		
141		GF	House	African American Mental Health Center	0	0	0	0	0	0	0	0	0	0	0	0		
142		GF	Sen Hse	Children's Residential Crisis Standard	0	0	0	0	0	0	0	0	0	0	0	0		
143		GF	House	Children's Residential Treatment	0	2,578	2,578	122	0	122	0	0	0	0	0	0		
144	DHS	GF	House	Children's First Psychosis Episode	0	0	0	0	0	0	0	0	0	0	0	0		
143		GF	Senate	AMHI Grants	0	0	0	0	0	0	0	0	0	0	0	0		
144		GF	Senate	Mobile Crisis Grants	0	0	0	0	0	0	0	0	0	0	0	0		
145	DHS	GF	Senate	Mental Health MCO Rate Floor	0	0	0	0	0	0	0	0	0	0	0	0		
146		GF	Senate	Elminate Yellow Line County Share	0	0	0	0	0	0	0	0	0	0	0	0		
147	DHS	GF	Senate	School Linked Behavioral Health (k-12)	0	0	0	0	0	0	0	0	0	0	0	0		
148		GF	House	Family Childcare Frontline Admin	0	U	0	0	0	0	0	222	222	0	0	0		
151		GF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0	0	0	0	0	0	0		
152		GF	House	Adjust the HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0		
153				s = in blanks = out	U	U	U	U	U	U		0	0	U	U			
154		N/A	Governor	Children's Mental Health Respite Care Clarifications	#	#	l #	#	#	#	#	#	#	#	#	#		
155	DHS	N/A		HCBS Spending Plan Technical Modifications	#	#	# 	# #	#	#	#	#	#	#	#	#		
156		N/A	Governor	Medical Education and Research Cost Contingency	#	#	#	#	#	#		#	#	#	#	#		
			Governor	· .	ш.	ш	.,		.,	"	#	#	#	.,	#			
157		N/A	House	Interaction between Spenddown Change and Housing Obligation	#	# "	# 	#	#	#	#		- "	#		#		
158		N/A		BACT Correction for 2021 Community Action Appropriation	#	#	#	#	#	#		# #	#	#	#	#		
159		N/A		Carryforward for FY 2022 Child MH Grants to Counties	#	#	#	#	#	#	#	#	#	#	#	#		
160		N/A	Senate	Unexpended SILS Grant Funds to Operating Grants for MCILs	#	#	#	#	#	#								
161		N/A	Senate	Grant to Anoka County SUD Provider (Base Allocation)	#	#	#	#	#	#	#	#	#	#	#	#		
162		N/A	Governor	Clarifying MHCP Enrollee Error Overpayments														
163	DHS	N/A	Senate	MA Coverage for Vaccines Administered by Pharmacists	#	#	#	#	#	#		1						
164	DHS	N/A	Senate	Licensed Collaborative Practice Dental Hygenists	#	#	#	#	#	#	#	#	#	#	#	#		
165	DHS	N/A	Governor	MA Clinical Trials														
166	DHS	N/A	Governor	Codify Emergency Shelter Improvements-Sen Has Different Language	#	#	#	#	#	#	#	#	#	#	#	#		
		GF		, 5: ,, : : : : : : : : : : : : : : : :	0	196,809	196,809	358,308	403,851	762,159	6.000	212,270	218,270	261,442	369,963	631,405		
168		-				130,003	130,003	330,300	-100,001	, 52,133	3,000				303,303	332,403		
100	L																	

Line	Agency	Fund	Body				Senate Rev	vised Offer #	3		House Offer #5 500/500 5.22.2022 FY 2022 FY 2023 FY 2022-23 FY 2024 FY 2025 FY 2024-25 0 0 0 (1.321) (1.321) (2.642)						
169			,	Department of Health	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
170	MDH	GF	Governor	988 National Suicide Prevention Lifeline	0	0	0	0	0	0	0	0	0	(1,321)	(1,321)	(2,642)	
171	MDH	GF	Governor	Address Growing Health Care Costs	0	0	0	0	0	0	0	0	0	0	0	, , ,	
		GF	Senate	Transfer FASD Grants from DHS	0	0	0	750	750	1,500	0	0	0	0	0	0	
173	MDH	GF	Senate	Audiology and Speech Language Interstate Compact	0	164	164	(82)	(82)	(164)	0	0	0	0	0	0	
174	MDH	GF	Governor	Climate Resiliency (Drinking Water Protection)	0	0	0	0	0	0	0	0	0	0	0	0	
175	MDH	GF	Governor	Community Healing	0	0	0	0	0	0	0	0	0	0	0	0	
176	MDH	GF	Governor	Community Health Workers	0	0	0	0	0	0	0	0	0	0	0	0	
177	MDH	GF	Governor	Community Solutions	0	0	0	0	0	0	0	2,000	2,000	3,000	3,000	6,000	
178	MDH	GF	Governor	Disability as a Health Equity Issue	0	0	0	0	0	0	0	0	0	0	0	0	
179	MDH	GF	Governor	Drug Overdose and Substance Abuse Prevention (Relapse)	0	0	0	0	0	0	0	0	0	0	0	0	
180	MDH	GF	Governor	Family Planning Special Projects	0	0	0	0	0	0	0	0	0	0	0	0	
181	MDH	GF	Governor	Health Provider Directory	0	0	0	0	0	0	0	0	0	0	0	0	
182	MDH	GF	Governor	Healthy Beginnings, Healthy Families	0	0	0	0	0	0	0	2,340	2,340	2,663	2,663	5,326	
183	MDH	GF	Governor_Hse	Targeted Home Visiting - Expanded Access	0	0	0	0	0	0	0	0	0	0	0	0	
184	MDH	GF	Governor	Lead Service Line Inventory	0	0	0	0	0	0	0	4,029	4,029	4,029	140	4,169	
185	MDH	GF	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	
186	MDH	GF	Governor	Long COVID	0	0	0	0	0	0	0	0	0	0	0	0	
187	MDH	GF	Governor	Medical Education and Research Cost Fund Administration	0	0	0	0	0	0	#	#	#	#	#	#	
188	MDH	GF	Governor	Mercury in Skin Lightening Products	0	0	0	0	0	0	0	0	0	0	0	0	
189	MDH	GF	Governor	No Suprises Act Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	
190	MDH	GF	Governor	Opiod Overdose Prevention and HIV Prevention for Homeless	0	0	0	0	0	0	0	0	0	0	0	0	
				Public Health System Transformation/Local and Tribal Public Health													
191	MDH	GF	Governor_Hse	Funding	0	0	0	0	0	0	0	7,000	7,000	7,000	7,000	14,000	
192	MDH	GF	Governor	Safety Improvements for Long-term Care Facilities	0	0	0	0	0	0	0	0	0	0	0	0	
193	MDH	GF	Governor	School Health	0	0	0	0	0	0	0	0	0	0	0	0	
195	MDH	GF	Governor	Trauma System Fee Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	
196	MDH	GF	House	Health Data Collection Modified	0	0	0	0	0	0	0	0	0	0	0	0	
197	MDH	GF	House	Universal Health Reform Cost-Benefit Analysis	0	0	0	0	0	0	0	0	0	0	0	0	
198	MDH	GF	House	Lead Testing and Remediation; CC Centers, Schools, FCC Providers	0	0	0	0	0	0	0	1,000	1,000	1,000	1,000	2,000	
199		GF	House	School Lead Reporting at MDH	0	0	0	0	0	0	0	0	0	0	0	0	
200		GF	House	Skin Lightening Products Containing Mercury	0	0	0	0	0	0	0	100	100	100	100	200	
201		GF	House	Emmet Louis Till Victims Recovery Program	0	0	0	0	0	0	0	500	500	0	0	0	
202		GF	House	Tribal Medical Cannabis Board and Program	0	0	0	0	0	0	0	0	0	0	0	0	
203		GF	House	Provider Orders for Life-Sustaining Treatment Form Study	0	0	0	0	0	0	0	0	0	0	0	0	
204		GF	House	Mental Health Professionals Grants & Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0	
205		GF	House	Health Care Professional Loan Forgiveness Program	0	0	0	0	0	0	0	0	0	0	0	0	
206		GF		Health Professional Loan Forgiveness (Current Program)	0	0	0	0	0	0	0	0	0	0	0	0	
207		GF	House	Elevated Blood Level & LPH Response	0	0	0	0	0	0	0	4,172	4,172	4,000	4,000	8,000	
208		GF	House	Pallative Care Advisory Council	0	44	44	44	44	88	0	44	44	0	0	0	
209		GF	House	Health Care Affordability Board	0	0	0	0	0	0	0	0	0	0	0	0	
210		GF	House	Nurse Staffing & Nurse Loan Forgiveness	0	0	0	0	0	0	0	0	0	0	0	0	
211		GF	House	Antigen Testing and KN95 Masks	0	0	0	0	0	0	0	0	0	0	0	0	
212		GF	House	Public Health Response Contingency Account	0	0	0	0	0	0	0	15,395	15,395	0	0	0	
213	MDH	GF	House	Lead Service Line Replacement Grant Administration	0	0	0	0	0	0	0	327	327	0	0	0	

Line	Agency	Fund	Body		Senate Revised Offer #3 0 0 0 0 0 0 0								Н	ouse Offer #5	5 500/500 5.2	2.2022	
214	MDH	GF	House	Local and Tribal Public Health	0	0	0	0	0	0		0	0	0	0	0	0
215	MDH	GF	House	Dignity in Pregnancy Act	0	0	0	0	0	0		0	50	50	50	50	100
216	MDH	GF	House	Safe Harbor Grants	0	483	483	483	483	966		0	0	0	0	0	0
217	MDH	GF			0	691	691	1,195	1,195	2,390		0	36,957	36,957	20,521	16,632	37,153
218																	
219				Other Agencies													
220	HCAB	GF	House	Health Care Affordability Board	0	0	0	0	0	0		0	0	0	0	0	0
221	Pharm	GF	Governor	Pharmacist Contract Costs - Rx Repository Program	0	0	0	0	0	0		0	0	0	0	0	0
222	COD	GF	Governor	Capacity Building	0	0	0	0	0	0		0	0	0	0	0	0
223	EMSRB	GF	House	Operations	0	0	0	0	0	0		0	0	0	0	0	0
224	OMHDD	GF	House	CRS Service Termination Protections - staffing	0	0	0	0	0	0		0	189	189	211	211	422
225	СОММ	GF	House	Rx Drug Act	0	0	0	0	0	0		0	0	0	0	0	0
226	СОММ	GF	House	Ectodermal Dysplaisias Insurance Cost Defrayal	0	54	54	58	62	120		0	0	0	0	0	0
227	Mnsure	GF	Governor	Technology Modernization	0	7,775	7,775	7,476	3,521	10,997		0	0	0	0	0	0
228	Mnsure	GF	House	Public Option Withhold Revenue Loss Replacement	0	0	0	0	0	0		0	0	0	0	0	0
229	Mnsure	GF	House	Public Option IT Development	0	0	0	0	0	0		0	0	0	0	0	0
230	DLI	GF	House	Nursing Home Workforce Standards Board	0	0	0	0	0	0		0	641	641	322	368	690
231	MISC	GF		Competency Restoration HF 2725	0	6,000	6,000	6,000	6,000	12,000		0	0	0	0	0	0
232	AG	GF	House	Expert Investigator/Witnesses	0	0	0	0	0	0		0	0	0	0	0	0
233	AG	GF	House	Rx Drug Act	0	0	0	0	0	0		0	0	0	0	0	0
234	MMB	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0		0	0	0	0	0	0
235	MNIT	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0		0	0	0	0	0	0
236	DEED	GF	House	Child Care Workforce Study	0	0	0	0	0	0		0	0	0	0	0	0
237	MDE	GF	House	Early Ed Data Sharing Project	0	0	0	0	0	0		0	0	0	0	0	0
238	PELSB	GF	Senate	Audiology and Speech Language Pathology Compact	0	25	25	0	0	0		0	0	0	0	0	0
239		GF		Total Other Agencies General Fund	0	13,854	13,854	13,534	9,583	23,117		0	830	830	533	579	1,112
240																	
241	Total Gene	ral Fund	All Agencies		-	211,354	211,354	373,037	414,629	787,666		6,000	250,057	256,057	282,496	387,174	669,670
242																	
243	target									1,000,000							
244	Target Ove	r/(Under)							(980)					Total Gen	Fund Offer	925,727
245															Total Gen	House Bill	2,456,147
246	Statutory F	unds														Diff	(1,530,420)
247	Agency	Fund	Body	Proposal													
248					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25		FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
				CCAP Maximum Rate Update-BSF Child Care - CCDF 50th % Total													
249	DHS	DED	Governor	Program	0	0	0	0	0	0		-	8,197	8,197	17,220	30,968	48,188
250	DHS	DED	Governor	CCAP Maximum Rate Update-BSF Child Care - CCDBG 50th %	0	0	0	0	0	0		-	-	-	-	-	-
251	MDH	DED	Governor	988 Surcharge Fee	0	0	0	0	0	0		0	(1,343)	(1,343)	0	0	0
250	DHS	DED	House	Make Child Care Reprioritization Permanent								0	0	0	0	-	0
253	DHS	DED	Governor	Child Care Net Interaction CCDF											-	-	0
254	DHS	DED	Governor	Change in Child Care Assistance Program Definition of Family CCDF											0	0	0
255	DHS	DED	Senate	Med Gas Fee Reduc-Related Reduc in Stat Approp for OERAC Gts	0	(235)	(235)	(235)	(235)	(470)		0	0	0	0	0	0
256	MDH	DED	House	Public Health Response Contingency Account -Transfer In	0	0	0	0	0	0	ı	0	(15,000)	(15,000)	-	-	-
257		1		Statutory Funds Total		(235)	(235)	(235)	(235)	(470)	- 1	0	(8,146)	(8,146)	17,220	30,968	48,188

Line	Agency	Fund	Body				Senate Rev	vised Offer #	‡3		House Offer #5 500/500 5.22.2022					
258			,													
259	Health Care	e Access	Fund													
260	Agency	Fund	Body	Proposal												
261					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
262	DHS	HCAF	Governor	Responding to COVID-19 in Minnesota Healthcare Programs	0	0	0	0	0	0	(2,335)	4,335	2,000	1,000	0	1,000
263	DHS	HCAF	Governor	Increasing Health Insurance Affordability	0	0	0	0	0	0	0	4,404	4,404	1,469	1,429	2,898
264	DHS	HCAF	House	MnCare Public Option	0	0	0	0	0	0	0	0	0	0	0	0
265	DHS	HCAF	House	Eliminate Cost Sharing MA & MnCare	0	0	0	0	0	0	0	0	0	0	0	0
266	DHS	HCAF	House	Dental Services Modified	0	0	0	0	0	0	0	0	0	0	0	0
267	DHS	HCAF	House	Additional Enhanced FMAP Savings	0	0	0	0	0	0	0	0	0	0	0	0
268	DHS	HCAF	Governor	Adjust the HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0
269	MDH	HCAF	Governor	Revitalize Health Care Workforce	0	0	0	0	0	0	0	0	0	0	0	0
270				Usahli Cara Assas Faral Tatal Charas CF 4440		0					(2.225)	0.720	6.404	2.460	4.420	2.000
271 272				Health Care Access Fund Total Change SF 4410	0	0	0	0	0	0	(2,335)	8,739	6,404	2,469	1,429	3,898
272				HCAF Feb Forecast Balance	561,381	652,489		299,561	260,669		561,381	652,489		299,561	260,669	
274				ncar reprofetast balance	301,361	032,469		299,301	200,009		301,361	032,469		299,301	200,009	
275				HCAF Ending Balance (including Reinsurance Impact)	561,381	599,085		184,439	147,105		563,716	592,681		175,566	136,803	
276				Treat Litting balance (including Kellsurance Impact)	301,381	333,003		104,433	147,103		303,710	332,001		173,300	130,003	
277	Opiate Epic	। demic Re	sponse Fund													
278	Agency		Body	Proposal												
279	1.60		,	, ropeou.	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
				Reduce Disparities & Heal Coommunities: invests to Address Opiate										-		
280	DHS	OER	Governor	Epidemic	0	0	0	0	0	0	0	342	342	312	2472	2,784
281	DHS	OER	House	Opioid Settlement Changes							0	0	0	0	0	0
282	HLB	OER	Senate	Medical Gas Fee Reduction	0	235	235	235	235	470	0	0	0	0	0	0
283				Opioid Epidemic Response Fund Total	-	235	235	235	235	470	-	342	342	312	2,472	2,784
284																
285	Temporary	/ Assistar	ice for needy Fa	milies												
286	Agency	Fund	Body	Proposal												
287					FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
288	DHS	TANF	Governor	Stabilizing Working Minnesotans	0	0	0	0	0	0						
289	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% Total Program	0	0	0	0	0	0	0	2,473	2,473	3,241	3216	6,457
290	DHS	TANF	Senate	Increase MFIP Earned Income Disregard to 60% MFIP Child Care	0	0	0	0	-	0	0	0	0	0	0	0
291	DHS	TANF	House	Make Child Care Reprioritization Permanent							0	0	0	0	-	0
292	DHS	TANF	Governor	CCAP Maximum Rate Update 50th %	0	0	0	0	0	0	0	-	0	0	0	0
293	DHS	TANF	Governor	Transfer to CCDF			1				0	0	0	0	0	0
294	DHS	TANF	Governor	Forecast BSF	0	0	0	0	0	0	0	0	0	0	0	0
295				TANF Total	0	0	0	0	0	0	0	2,473	2,473	3,241	3,216	6,457
296	Chata Carra	 	masial Barray													
297		_	pecial Revenue		-						_					
298	Agency	Fund	Body	Proposal												
299	MDH	CCCD	Coverner	Assisted Living and Home Care	0	l o	0	0	0		_	1167	1167	4 167	1 167	0 224
300	MDH	SGSR SGSR	Governor	Assisted Living and Home Care Drinking Water and Wastowater Advisory Council (# = In)	0	0	0	0	0	0	0	4,167 0	4,167 0	4,167 0	4,167 0	8,334 0
301	MDH	SGSK	Governor	Drinking Water and Wastewater Advisory Council (# = In)	U	U	l 0	U	U	U	U	l 0	U	U	U	U

Line	Agency	Fund	Body				Senate Rev	vised Offer #	3			House Offer #5 500/500 5.22.2022					
302	MDH	SGSR	Governor	Engineering Plan Review Fees	0	0	0	0	0	0	0	0	0	0	0	0	
303	MDH	SGSR	Governor	Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0	0	0	0	0	0	0	
304	MDH	SGSR	Governor	Medical Cannabis Patient Fee Reduction (New)	0	0	0	0	0	0	0	[5614]	0	[7165]	[8720]	0	
305	MDH	SGSR	Governor	Trauma System Fee Adjustment (Net 0 SGSR Cost)	0	0	0	0	0	0	0	0	0	0	0	0	
306	MDH	SGSR	House	Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)	0	82	82	(5)	(76)	(81)	
307	MDH	SGSR	House	Medical Cannabis Manufacturer	0	0	0	0	0	0	0	(79)	(79)	209	(759)	(550)	
308	MDH	SGSR	Senate	Closed Loop Heat Exchanger	0	68	68	51	51	102	0	0	0	0	0	0	
309	HLB	SGSR	Senate	Bd of Behavioral Health & Therapy	0	43	43	23	23	46	0	0	0	0	0	0	
310	HLB	SGSR	Senate	Bd of Nursing - Interstate Compact	0	157	157	280	280	560	0	0	0	0	0	0	
311	HLB	SGSR	Governor	Bd of Dietetics	0	0	0	0	0	0	0	[25]	0	[25]	[25]	0	
312	HLB	SGSR	House	Bd of Dentistry	0	3	3	0	0	0	0	0	0	0	0	0	
313				SGSR Total	-	353	353	349	278	627	-	4,170	4,170	4,371	3,332	7,703	
				GF	-	211,354	211,354	373,037	414,629	787,666	6,00	250,057	256,057	282,496	387,174	669,670	
				DED	0	(235)	(235)	(235)	(235)	(470)		(8,146)	(8,146)	17,220	30,968	48,188	
				HCAF	0	0	-	0	0	-	(2,33	5) 8,739	6,404	2,469	1,429	3,898	
				OER	-	235	235	235	235	470	-	342	342	312	2,472	2,784	
				TANF	0	0	-	0	0	-		2,473	2,473	3,241	3,216	6,457	
				SGSR	-	353	353	349	278	627	-	4,170	4,170	4,371	3,332	7,703	
				All Funds Total	-	211,707	211,707	373,386	414,907	788,293	3,66	257,635	261,300	310,109	428,591	738,700	
				4-Year Total						1,000,000						1,000,000	
				Diff						-						-	
				LTC Proposals	0	129,054	129,054	325,461	365,485	690,946		110,227	110,227	164,063	225,828	389,891	
										820,000						500,118	
				Mental Health Items in Green	0	2,941	2,941	882	794	1,676		2,769	2,769	3,481	3,515	6,996	
				Wellar reduct terms in Green		2,311	2,3 11	002	731	4,617		2,703	2,703	3, 101	3,313	9,765	
				Homelessness	-	7,738	7,738	7,739	5,739	13,478	6,00	24,100	30,100	26,000	24,000	50,000	
										21,216						80,100	
				Child Care/Early Ed	0	25,000	25,000	0	15,441	15,441		0 46,334	46,334	33,580	69,308	102,888	
				·						40,441		-				149,222	